

**Resolution #2024-22. A Resolution Amending The Fairfield Town Budget For Fiscal Year 2024-2025.**

October 16, 2024

**WHEREAS**, the Town Council has previously established the budget for the Fairfield Town for the fiscal year beginning July 1, 2024, and ending June 30, 2025; and

**WHEREAS**, at the time of its adoption, the budget properly reflected expected revenues and appropriations; and

**WHEREAS**, the Town will exceed its present budget and the Fairfield Town Council desires to amend the 2024-2025 fiscal year budget in accordance with Utah law; and

**WHEREAS**, a public hearing was held on October 16, 2024, to receive public comment on the amended budget.

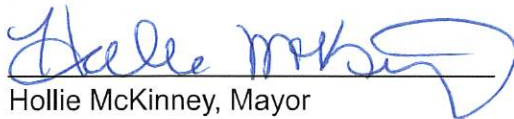
**NOW THEREFORE** be it ordained by the Town Council of Fairfield Town, in the State of Utah, that the Fairfield Town Budget for the Fiscal Year 2024-2025 be amended as follows:

An amended budget of the Fairfield Town for Fiscal Year 2024 - 2025 is hereby approved and adopted as set forth in the attached Budget Adjustment Itemization (Attachment "A").

Effective Date: This Resolution shall become effective immediately upon adoption.

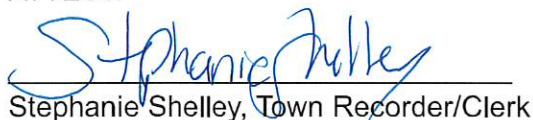
Passed and Adopted this **16th day of October, 2024.**

FAIRFIELD TOWN

  
Hollie McKinney, Mayor

RL Panek	yes <u>-</u>	no <u>-</u>	Absent
Tyler Thomas	yes <u>TT</u>	no <u>-</u>	
Michael Weber	yes <u>-</u>	no <u>-</u>	Absent
Richard Cameron	yes <u>RSC</u>	no <u>-</u>	

ATTEST:

  
Stephanie Shelley, Town Recorder/Clerk

FAIRFIELD TOWN

STATE OF UTAH     )  
                                  ) ss.  
COUNTY OF UTAH    )

I, Stephanie Shelley, Town Recorder of Fairfield Town, Utah, do hereby certify and declare that the above and foregoing is a true, full and correct copy of an ordinance passed by the Town Council of Fairfield Town, Utah, on the **16th day of October, 2024.**

**Resolution #2024-22.** A Resolution Amending The Fairfield Town Budget For Fiscal Year 2024-2025.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of Fairfield Town Utah this **16th day of October, 2024.**

  
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Stephanie Shelley  
Fairfield Town Recorder/Clerk



**Fairfield Town**  
**Operational Budget Report**  
**10 General Fund - 07/01/2024 to 06/30/2025**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Taxes</b>					
3110 General property taxes-current	27,751.47	0.00	1,758.38	23,000.00	7.65%
3130 General sales & use tax	50,459.87	0.00	14,350.92	32,000.00	44.85%
<b>Total Taxes</b>	<b>78,211.34</b>	<b>0.00</b>	<b>16,109.30</b>	<b>55,000.00</b>	<b>29.29%</b>
<b>Licenses and permits</b>					
3211 Business licenses	1,110.00	0.00	560.00	600.00	93.33%
3219 Other licenses	0.00	0.00	0.00	0.00	0.00%
3229 Non-business other licenses	10.00	0.00	0.00	0.00	0.00%
3250 Penalties & Permits & Fees	14,739.13	0.00	100.00	0.00	0.00%
3260 Intermountain Regional Landfill	763,486.71	0.00	0.00	745,000.00	0.00%
3261 North Pointe Landfill	31,743.13	0.00	0.00	75,000.00	0.00%
<b>Total Licenses and permits</b>	<b>811,088.97</b>	<b>0.00</b>	<b>660.00</b>	<b>820,600.00</b>	<b>0.08%</b>
<b>Intergovernmental revenue</b>					
3320 CARES Act revenue	0.00	0.00	0.00	0.00	0.00%
3339 State grants	0.00	0.00	0.00	67,200.00	0.00%
3340 County Grants	0.00	0.00	0.00	0.00	0.00%
3341 Parks	0.00	0.00	0.00	0.00	0.00%
3356 Class C road fund allotment	53,117.77	0.00	11,739.34	45,000.00	26.09%
<b>Total Intergovernmental revenue</b>	<b>53,117.77</b>	<b>0.00</b>	<b>11,739.34</b>	<b>112,200.00</b>	<b>10.46%</b>
<b>Charges for services</b>					
3480 Opening/closing graves	0.00	0.00	0.00	0.00	0.00%
3481 Sale of cemetery lots	0.00	0.00	0.00	3,500.00	0.00%
<b>Total Charges for services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00%</b>
<b>Interest</b>					
3610 Interest earnings	17.40	0.00	4.04	40,000.00	0.01%
3611 Investments increase (decrease)	5,075.64	0.00	54,662.67	0.00	0.00%
3615 Donations, fees, collections	85.00	0.00	0.00	0.00	0.00%
<b>Total Interest</b>	<b>5,178.04</b>	<b>0.00</b>	<b>54,666.71</b>	<b>40,000.00</b>	<b>136.67%</b>
<b>Miscellaneous revenue</b>					
3650 Sale of material & supplies	10.00	0.00	0.00	0.00	0.00%
3651 Sale of land	0.00	0.00	0.00	0.00	0.00%
3690 Miscellaneous revenue	290.00	0.00	392.50	0.00	0.00%
3810 Contributions, Local Government	0.00	0.00	0.00	0.00	0.00%
3811 SLFRF Program	0.00	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<b>300.00</b>	<b>0.00</b>	<b>392.50</b>	<b>0.00</b>	<b>0.00%</b>
<b>Contributions and transfers</b>					
3890 Beginning fund balance appropriated	0.00	0.00	0.00	0.00	0.00%
<b>Total Contributions and transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Buildings and Grounds</b>					
3221 Non-business buildings, structures, equip	8,204.70	0.00	16,191.62	5,000.00	323.83%
3222 Building Dept Permits	0.00	0.00	7,927.00	0.00	0.00%
3223 Building Franchise Fee Revenue	0.00	0.00	0.00	0.00	0.00%
3670 Road Impact Fees	0.00	0.00	0.00	22,000.00	0.00%
<b>Total Buildings and Grounds</b>	<b>8,204.70</b>	<b>0.00</b>	<b>24,118.62</b>	<b>27,000.00</b>	<b>89.33%</b>
<b>Highways and Public Improvements</b>					
3671 Highway Improvements Engineering Revenue	0.00	0.00	0.00	2,500.00	0.00%
<b>Total Highways and Public Improvements</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>956,100.82</b>	<b>0.00</b>	<b>107,686.47</b>	<b>1,060,800.00</b>	<b>10.15%</b>
<b>Expenditures:</b>					
<b>General government</b>					
<b>Administrative</b>					
4103 Admin Permanent employees wages	101,784.56	0.00	17,687.00	70,000.00	25.27%
4103.1 Admin Office Manager Stipend	0.00	0.00	10,800.00	43,200.00	25.00%
4103.2 Admin Treasurer Stipend	0.00	0.00	4,850.00	10,800.00	44.91%
4104 Admin Employee Payroll Services	3,145.00	0.00	0.00	3,000.00	0.00%
4105 Admin Employee Benefits	11,116.11	0.00	3,805.03	0.00	0.00%
4109 Admin City Council Compensation	0.00	0.00	0.00	0.00	0.00%
4110 Admin Planning and Zoning Compensation	0.00	0.00	0.00	0.00	0.00%
4111 Admin Books, subscriptions, memberships	1,412.50	0.00	122.50	2,000.00	6.13%
4112 Admin Public notices	477.79	0.00	342.82	1,200.00	28.57%

**Fairfield Town**  
**Operational Budget Report**  
**10 General Fund - 07/01/2024 to 06/30/2025**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4113 Admin GRAMA requests	0.00	0.00	0.00	0.00	0.00%
4114 Admin Travel	2,874.09	0.00	670.04	2,500.00	26.80%
4115 Admin Office expenses & supplies	6,201.84	0.00	1,465.30	4,500.00	32.56%
4116 Admin Computer & internet expenses	18,523.59	0.00	545.41	3,000.00	18.18%
4116.5 Admin IT services	0.00	0.00	215.25	0.00	0.00%
4119 Admin Electricity	0.00	0.00	0.00	600.00	0.00%
4120 Admin Telephone	1,867.11	0.00	466.02	2,000.00	23.30%
4121 Admin Interlocal contributions	0.00	0.00	0.00	1,500.00	0.00%
4122 Admin Education	772.51	0.00	628.20	3,000.00	20.94%
4123 Admin Rental expense	6,102.98	0.00	2,412.00	6,000.00	40.20%
4124 Admin Insurance	1,913.90	0.00	3,500.00	5,500.00	63.64%
4125 Admin Taxes - property	0.00	0.00	0.00	0.00	0.00%
4126 Admin Repairs and maintenance	0.00	0.00	0.00	0.00	0.00%
4130 Admin Bank service charges	40.01	0.00	(2.50)	500.00	-0.50%
4132 Admin Town codification	6,654.36	0.00	0.00	6,660.00	0.00%
4140 Admin Elections	1,000.00	0.00	0.00	2,500.00	0.00%
4171 Admin Capital Outlay - Museum/Town Office Project	0.00	0.00	0.00	0.00	0.00%
<b>Total Administrative</b>	<b>163,886.35</b>	<b>0.00</b>	<b>47,507.07</b>	<b>168,460.00</b>	<b>28.20%</b>
<b>Buildings and grounds</b>					
4127 Admin Bldg Permit fee state surcharge	48.13	0.00	0.00	100.00	0.00%
4141 Admin Survey and Engineering	38,455.00	0.00	15,235.00	27,900.00	54.61%
4154 Admin Inspections & plan reviews	8,424.50	0.00	2,122.48	22,000.00	9.65%
4180 Building Dept - Surveyor Expenses	0.00	0.00	0.00	0.00	0.00%
4181 Building Dept - Engineering Expenses	0.00	0.00	2,900.00	0.00	0.00%
4182 Building Dept - Legal Expenses	0.00	0.00	1,033.87	0.00	0.00%
4183 Building Dept - Inspections Expenses	0.00	0.00	0.00	0.00	0.00%
4184 Building Dept - Franchise Fee Expenses	0.00	0.00	0.00	0.00	0.00%
4186 Building Dept - Staff Expenses	0.00	0.00	0.00	0.00	0.00%
<b>Total Buildings and grounds</b>	<b>46,927.63</b>	<b>0.00</b>	<b>21,291.35</b>	<b>50,000.00</b>	<b>42.58%</b>
<b>Planning and zoning</b>					
4155 Planning and Zoning	2,047.16	0.00	524.34	63,000.00	0.83%
4156 Planning and Zoning - Stipend	0.00	0.00	4,200.00	16,800.00	25.00%
4157 Planning and Zoning General Plan	0.00	0.00	0.00	58,000.00	0.00%
<b>Total Planning and zoning</b>	<b>2,047.16</b>	<b>0.00</b>	<b>4,724.34</b>	<b>137,800.00</b>	<b>3.43%</b>
<b>Professional Services</b>					
4117 Admin Pelorus Software	3,800.00	0.00	1,499.90	5,100.00	29.41%
4118 Admin Copier Service and Maintenance	5,776.73	0.00	0.00	5,600.00	0.00%
4133 Admin Website	2,426.00	0.00	0.00	3,000.00	0.00%
4134 Admin Accounting & auditing	2,450.00	0.00	0.00	7,500.00	0.00%
4135 Admin SLFRF Expenditure	17,162.00	0.00	0.00	0.00	0.00%
4136 Admin Consulting services	3,358.36	0.00	6,810.75	8,500.00	80.13%
4138 Admin IWorks	0.00	0.00	0.00	0.00	0.00%
4139 Admin Legal	31,541.50	0.00	8,355.00	70,000.00	11.94%
4139.5 Admin Legal - North Pointe	25,328.66	0.00	0.00	0.00	0.00%
<b>Total Professional Services</b>	<b>91,843.25</b>	<b>0.00</b>	<b>16,665.65</b>	<b>99,700.00</b>	<b>16.72%</b>
<b>Total General government</b>	<b>304,704.39</b>	<b>0.00</b>	<b>90,188.41</b>	<b>455,960.00</b>	<b>19.78%</b>
<b>Public safety</b>					
4150 Animal services	1,070.00	0.00	0.00	0.00	0.00%
4151 Police Contracted services	19,781.63	0.00	7,409.13	18,000.00	41.16%
4152 Fire Contracted services	0.00	0.00	2,135.00	2,000.00	106.75%
4153 Emergency dispatch	3,805.13	0.00	0.00	3,300.00	0.00%
4153.5 Everbridge	28.94	0.00	0.00	0.00	0.00%
<b>Total Public safety</b>	<b>24,685.70</b>	<b>0.00</b>	<b>9,544.13</b>	<b>23,300.00</b>	<b>40.96%</b>
<b>City Council</b>					
4000 City Council Stipend	0.00	0.00	4,550.00	16,800.00	27.08%
4010 Mayor Stipend	0.00	0.00	1,650.00	6,600.00	25.00%
<b>Total City Council</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>23,400.00</b>	<b>26.50%</b>
<b>Highways and public improvements</b>					
<b>Roads</b>					
4137 Admin Street Signs	0.00	0.00	0.00	2,500.00	0.00%
4161 Roads Repairs & maintenance	87,957.53	0.00	43,476.12	65,000.00	66.89%
4162 Engineering Expenses	0.00	0.00	0.00	0.00	0.00%
4163 Roads Snowplow - Fuel, maint & repair	4,699.85	0.00	215.11	2,000.00	10.76%

**Fairfield Town**  
**Operational Budget Report**  
**10 General Fund - 07/01/2024 to 06/30/2025**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4164 Contracted Snow Removal	0.00	0.00	0.00	1,000.00	0.00%
4165 Roads Weed Control	0.00	0.00	0.00	1,000.00	0.00%
4166 Roads Capital outlay	133,075.20	0.00	0.00	0.00	0.00%
4168 Roads Contracted Stipend	0.00	0.00	2,700.00	10,800.00	25.00%
<b>Total Roads</b>	<b>225,732.58</b>	<b>0.00</b>	<b>46,391.23</b>	<b>82,300.00</b>	<b>56.37%</b>
<b>Sanitation</b>					
4191 Trash collection	10,200.00	0.00	650.00	11,000.00	5.91%
<b>Total Sanitation</b>	<b>10,200.00</b>	<b>0.00</b>	<b>650.00</b>	<b>11,000.00</b>	<b>5.91%</b>
<b>Total Highways and public improvements</b>	<b>235,932.58</b>	<b>0.00</b>	<b>47,041.23</b>	<b>93,300.00</b>	<b>50.42%</b>
<b>Parks, recreation, and public property</b>					
<b>Parks</b>					
4167 Community events	23,420.24	0.00	3,755.77	35,000.00	10.73%
4169 Cemeteries	5,420.23	0.00	600.00	9,150.00	6.56%
4170 Capital Outlay	0.00	0.00	0.00	0.00	0.00%
4172 Equipment - Capital Outlay	0.00	0.00	0.00	0.00	0.00%
4173 Parks and Improvment	32,108.75	0.00	33,267.75	3,000.00	1,108.93%
4174 Parks and Publice Improv Stipend	0.00	0.00	2,700.00	10,800.00	25.00%
<b>Total Parks</b>	<b>60,949.22</b>	<b>0.00</b>	<b>40,323.52</b>	<b>57,950.00</b>	<b>69.58%</b>
<b>Total Parks, recreation, and public property</b>	<b>60,949.22</b>	<b>0.00</b>	<b>40,323.52</b>	<b>57,950.00</b>	<b>69.58%</b>
<b>Miscellaneous</b>					
4193 Other miscellaneous supplies	975.94	0.00	0.00	0.00	0.00%
4194 COVID 19 Expenditures	0.00	0.00	0.00	0.00	0.00%
4195 ARPA Expense	0.00	0.00	0.00	0.00	0.00%
4199 Budgeted increase in fund balance	0.00	0.00	0.00	0.00	0.00%
4200 Rainy Day Fund	0.00	0.00	0.00	0.00	0.00%
4202 Donations, fees, collections for Community Days	0.00	0.00	160.87	0.00	0.00%
<b>Total Miscellaneous</b>	<b>975.94</b>	<b>0.00</b>	<b>160.87</b>	<b>0.00</b>	<b>0.00%</b>
<b>Transfers</b>					
4197 Transfer to Capital Projects	230,000.00	0.00	0.00	431,090.00	0.00%
4198 Transfer to water fund	35,000.00	0.00	0.00	35,000.00	0.00%
<b>Total Transfers</b>	<b>265,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>466,090.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>892,247.83</b>	<b>0.00</b>	<b>193,458.16</b>	<b>1,120,000.00</b>	<b>17.27%</b>
<b>Total Change In Net Position</b>	<b>63,852.99</b>	<b>0.00</b>	<b>(85,771.69)</b>	<b>(59,200.00)</b>	<b>144.88%</b>
<b>Income or Expense</b>					
<b>Non-Operating Items:</b>					
<b>Non-operating expense</b>					
4185 Reimburseable Income	0.00	0.00	0.00	0.00	0.00%
<b>Total Non-operating expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Non-Operating Items:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Income or Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

**Fairfield Town**  
**Operational Budget Report**  
**41 Capital Projects - 07/01/2024 to 06/30/2025**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
3340 State grant	0.00	0.00	0.00	0.00	0.00%
3350 County grants	0.00	0.00	0.00	0.00	0.00%
<b>Total Intergovernmental revenue</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Contributions and transfers</b>					
3810 Transfer from General Fund	230,000.00	0.00	0.00	0.00	0.00%
3910 Appropriation of fund balance	0.00	0.00	0.00	0.00	0.00%
<b>Total Contributions and transfers</b>	<u>230,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Revenue:</b>	<u>230,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Expenditures:</b>					
<b>Miscellaneous</b>					
4149 Admin Capital outlay	0.00	0.00	0.00	0.00	0.00%
4150 Museum Project	0.00	0.00	0.00	0.00	0.00%
4151 Fairfield Signs Project	0.00	0.00	0.00	0.00	0.00%
4166 Road Capital outlay	0.00	0.00	0.00	0.00	0.00%
4170 Parks Capital outlay	0.00	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Transfers</b>					
4810 Transfer to General Fund	0.00	0.00	0.00	0.00	0.00%
4910 Budgeted increase in fund balance	0.00	0.00	0.00	0.00	0.00%
<b>Total Transfers</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Expenditures:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Change In Net Position</b>	<u>230,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>



**Fairfield Town**  
**Operational Budget Report**  
**51 Water Fund - 07/01/2024 to 06/30/2025**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
5140 Culinary income	22,613.31	0.00	11,742.62	19,000.00	61.80%
5145 Sale of Purchased Water	0.00	0.00	0.00	0.00	0.00%
5150 Connection Fees	53,600.00	0.00	0.00	0.00	0.00%
5151 Impact Fees	0.00	0.00	0.00	0.00	0.00%
5410 Late penalties and fees	100.00	0.00	75.00	0.00	0.00%
5610 Interest income	0.00	0.00	0.00	0.00	0.00%
<b>Total Operating income</b>	<b>76,313.31</b>	<b>0.00</b>	<b>11,817.62</b>	<b>19,000.00</b>	<b>62.20%</b>
<b>Operating expense</b>					
6110 Culinary operator stipend	3,148.79	0.00	2,700.00	10,800.00	25.00%
6111 Employee wages	0.00	0.00	0.00	0.00	0.00%
6113 Employee taxes and benefits	0.00	0.00	206.55	0.00	0.00%
6121 Dues	350.00	0.00	0.00	500.00	0.00%
6128 Utilities	1,979.37	0.00	1,083.05	2,500.00	43.32%
6131 Professional fees	850.00	0.00	50.00	3,000.00	1.67%
6141 Repairs and maintenance	10,427.09	0.00	1,800.00	30,000.00	6.00%
6142 Chlorine	0.00	0.00	0.00	500.00	0.00%
6143 Monthly water tests	189.82	0.00	60.00	150.00	40.00%
6144 Water tests - other	567.00	0.00	0.00	300.00	0.00%
6150 Purchased Water	0.00	0.00	0.00	0.00	0.00%
6161 Bank service charges	30.00	0.00	1.78	0.00	0.00%
6169 Depreciation expense	55,630.33	0.00	0.00	54,000.00	0.00%
6170 Improvements	0.00	0.00	0.00	0.00	0.00%
<b>Total Operating expense</b>	<b>73,172.40</b>	<b>0.00</b>	<b>5,901.38</b>	<b>101,750.00</b>	<b>5.80%</b>
<b>Total Income From Operations:</b>	<b>3,140.91</b>	<b>0.00</b>	<b>5,916.24</b>	<b>(82,750.00)</b>	<b>-7.15%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
5510 Grant income	0.00	0.00	0.00	0.00	0.00%
5630 Gain (loss) on capital retirements	0.00	0.00	0.00	0.00	0.00%
5710 Miscellaneous Non-Operating Income	0.00	0.00	50.00	0.00	0.00%
5810 Transfers from general fund	35,000.00	0.00	0.00	35,000.00	0.00%
<b>Total Non-operating income</b>	<b>35,000.00</b>	<b>0.00</b>	<b>50.00</b>	<b>35,000.00</b>	<b>0.14%</b>
<b>Total Non-Operating Items:</b>	<b>35,000.00</b>	<b>0.00</b>	<b>50.00</b>	<b>35,000.00</b>	<b>0.14%</b>
<b>Total Income or Expense</b>	<b>38,140.91</b>	<b>0.00</b>	<b>5,966.24</b>	<b>(47,750.00)</b>	<b>-12.49%</b>

**Fairfield Town**  
**Operational Budget Report**  
**91 General Fixed Assets - 07/01/2024 to 06/30/2025**  
**100.00% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Expenditures:					
Miscellaneous					
4100 Depreciation Expense	0.00	0.00	0.00	0.00	0.00%
Total Miscellaneous	0.00	0.00	0.00	0.00	0.00%
Total Expenditures:	0.00	0.00	0.00	0.00	0.00%
Total Change In Net Position	0.00	0.00	0.00	0.00	0.00%